

**City Council**

**Jose Esteves, Mayor**

**Patricia Dixon, Vice Mayor**

**Bob Livengood, Councilmember**

**Althea Polanski, Councilmember**

**Armando Gomez Jr., Councilmember**

# **CITY OF MILPITAS**

## **AGENDA**

### **ADJOURNED CITY COUNCIL/REDEVELOPMENT AGENCY**

**May 11, 2004**

**6:30 p.m.**

**Council Chambers, City Hall**

**455 E. Calaveras Blvd**

**I. CALL TO ORDER/ROLL**

**II. PLEDGE OF ALLEGIANCE**

**III. CITIZENS FORUM**

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*Public comment is invited on any subject not on tonight's Agenda;  
Please limit remarks to two minutes; As an unagendized item, no response  
is required from City staff or the Council and no action can be taken;  
However, the Council may instruct the City Manager to agendized the item for  
a future meeting.*

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**IV. APPROVAL OF AGENDA**

**V. PUBLIC HEARING: PROPOSED FISCAL YEAR 2004-2005 BUDGET**

1. City Manager/Finance Director Overview
2. Operating Departments/Division Presentations
  - City Council
  - City Manager
  - Redevelopment & Economic Development
  - City Clerk
  - Engineering
  - Building
  - Recreation
  - Information Services
  - Human Resources
  - City Attorney
  - Finance

- Non-Departmental
  - Public Works
  - Planning & Neighborhood Services
  - Police
  - Fire
3. Review Redevelopment Agency Budget & Financing
  4. Review 2004-2005 Capital Improvement Budget
  5. Open Public Hearing for Comments

## **VI. RECOMMENDATIONS**

1. Close the public hearing;
2. Conceptually approve the 2004-2005 City/Agency Proposed Budgets;
3. Conceptually approve the 2004-2005 Capital Improvement Program;
4. Conceptually approve the Preliminary Five-Year (2004-2009) Capital Improvement Program; and
5. Conceptually approve salary adjustments for Management Employees.

## **VII. ADJOURNMENT**

*In compliance with the Americans with Disabilities Act, individuals requiring accommodation for this meeting should notify the City Clerk 48 hours prior to the meeting at (408) 586-3001, TDD (408) 586-3013. Hearing assistance devices are available for use in the Council Chambers during the meeting.*